

# Program Progress Dashboard

Cumulative as of 06/30/06

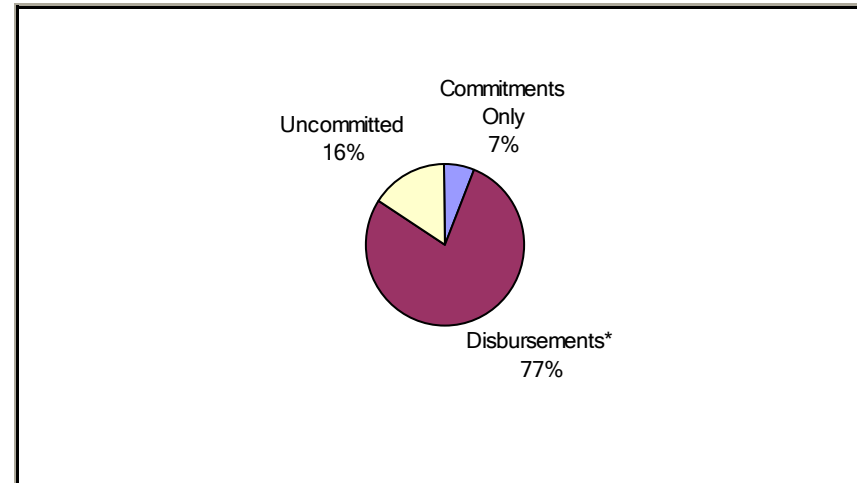


Participating Jurisdiction (PJ): **EL CAJON, CA**

PJ Since: **1993**

## (1) Status of Funds

Total HOME Allocations Received: **\$8,908,322**

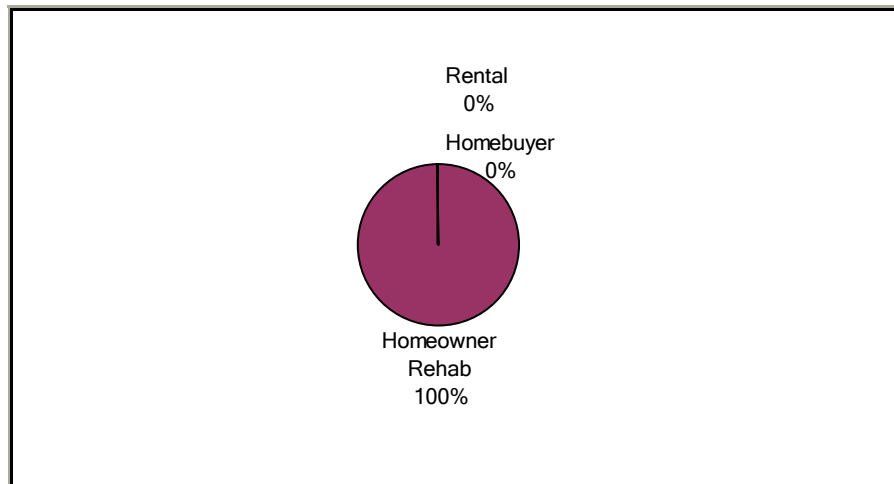


\* "Disbursements" include previously committed funds.

## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

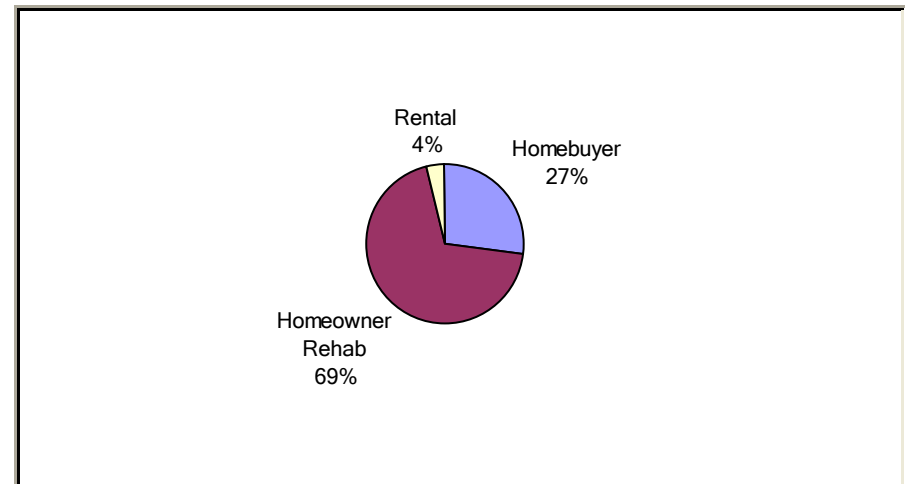
Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1993

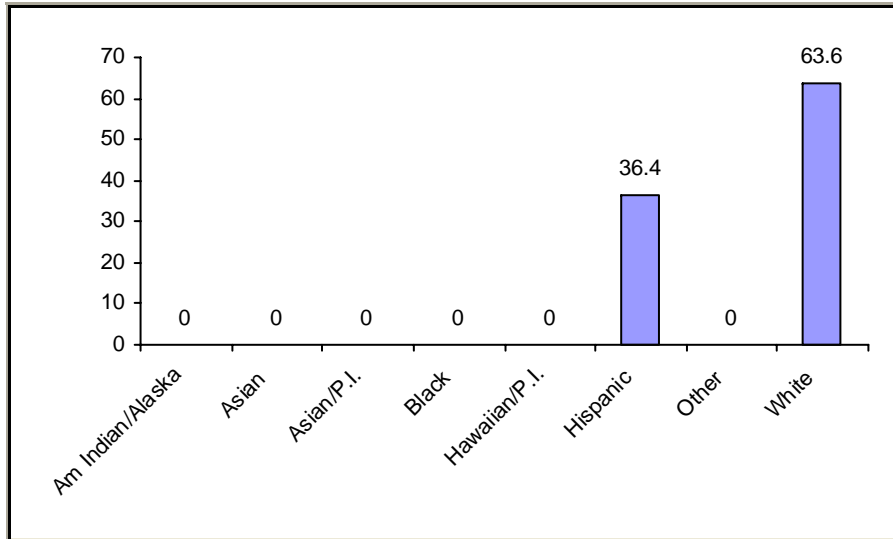
Total: **274**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

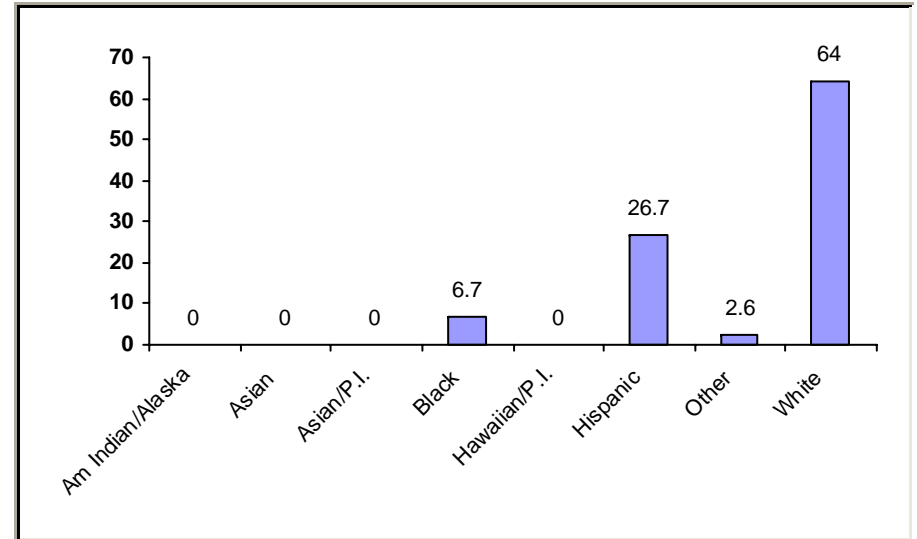
### (3) Production Detail Racial/Ethnic Breakout

#### Rental Projects



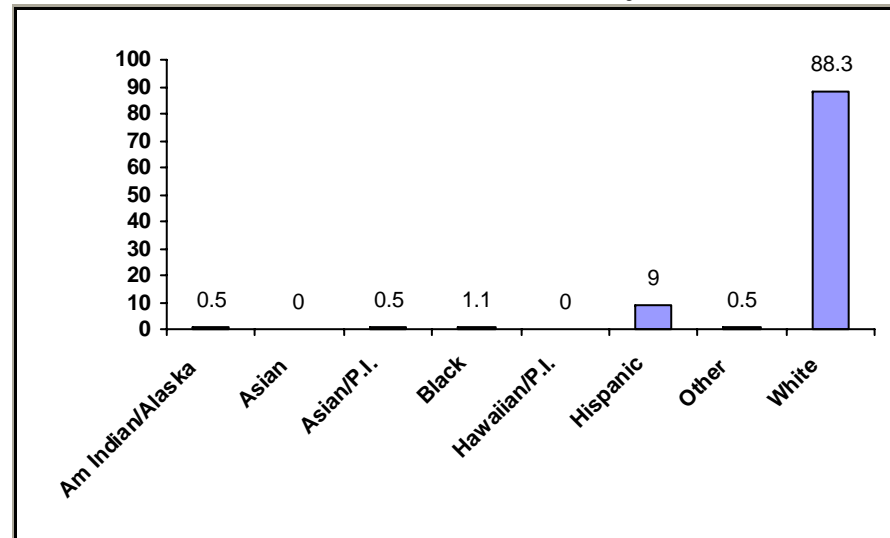
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$81,399**

#### Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$181,549**

#### Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$21,860**

\* TDC - Includes all sources of funds

